

**Cherwell District Council**

**Proposed Capital Programme - 2016/17**

Project Description	Project Owner	Slippage B/Fwd	Adjustments in 2015/16	2015/16	2016/17 - Existing	Slippage to 2016/17	2016/17 - New Bids	2017/18	2018/19	2019/20	2020/21	Total
		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Bicester Community Building	Karen Curtin	9,884		0								9,884
Graven Hill	Karen Curtin	0		23,333	21,100							44,433
<b>Bicester Regeneration Projects</b>		<b>9,884</b>	<b>0</b>	<b>23,333</b>	<b>21,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,317</b>

<b>Note: Total for Year</b>	<b>2015/16</b>	<b>33,217</b>	<b>2016/17</b>	<b>21,100</b>
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Proposed capital programme agreed:			
	Karen Curtin	Date:	